

NATIONAL ASSEMBLY

QUESTION FOR WRITTEN REPLY

QUESTION NUMBER: 1112 [NW1345E]

DATE OF PUBLICATION: 17 MAY 2013

1112. Mrs P C Duncan (DA) to ask the Minister of Finance:

(a) What total amount has (i) the National Treasury and (ii) each specified entity reporting to him spent on conferences in the (aa) 2009-10, (bb) 2010-11, (cc) 2011-12 and (dd) 2012-13 financial years and (b) what (i) amount was spent on, and (ii) is the breakdown of the expenditure for, each specified conference?

NW1345E

Reply:

These costs were incurred in the concomitance of the following conferences; African Development Fund (ADF), African Emerging Markets Alliance for Financial Inclusion (AFI), BRICS, Commonwealth, G20, G24, Global Partnership for Financial Inclusion (GPFI), Organisation for Economic Co-operation and Development (OECD), and World Economic Forum (WEF).

There were some entities that also spent on aspects relating to employee development and wellness as well as imbozos on fraud and financial fraud awareness. The Public Investment Corporation and South African Revenue Services also spent on exhibitions for educational purposes.

The relevant data is available in the attached annexure.

(a)(i)(ii)

(a)(i)(ii) National Treasury and Entities	(aa) 2009-10	(bb) 2010-11	(cc) 2011-12	(dd) 2012-13
	R		R	R
National Treasury	1,380,667.58	R 324,410.10	3,577,146.61	1,178,587.96
Accounting Standards Board	R 0.00	R 0.00	R 0.00	R 0.00
Co-operative Banks				
Development Agency	R 0.00	R 0.00	R 525,182.78	R 444,255.16
Development Bank of Southern Africa	R 120,000.00	R 529,349.00	R 984,734.00	R 1,621,524.00
Financial Intelligence Centre				
Financial Services Board	R 0.00	R 2,581,331.89	R 252,308.33	R 78,551.31
Government Employees Pension Fund	R 47,140.20	R 287,747.12	R 295,494.99	R 179,819.26
Government Pension Administrative Agency		R 361,846.32	R 292,923.40	R 247,396.10
Independent Regulatory Board for Auditors				R 101,753.46
Pension Funds Adjudicator	R 17,157.00	R 45,815.00	R 27,460.00	R 23,113.00
Land Bank	R 873,831.00	R 697,445.00	R 2,714,181.00	R 2,489,690.00
Office of the Ombud for Financial Services Providers	R 94,417.32	R 47,542.18	R 137,077.65	R 89,948.00
Public Investments Corporation	R 0.00	R 0.00	R 0.00	R 122,208.29
South African Revenue Services	R 1,585,108.00	R 4,588,830.00	R 5,632,929.40	R 7,601,065.00
SASRIA	R 32,004.00	R 91,218.00	R 190,110.00	R 51,940.00

(b)(i)(ii) breakdown

NATIONAL TREASURY	FY2009-10	FY2010-11	FY2011-12	FY2012-13
African Development Fund (ADF) - Replenishment	R 794,090.52			
African Emerging Markets	R 392,323.40			
Alliance for Financial Inclusion (AFI)	R 0.00			R 254,277.10
Brazil, Russia, India, China, South Africa (BRICS)	R 0.00			R 260,287.39
Commonwealth	R 0.00			R 175,000.00
G20	R 0.00		R 663,725.51	
G24	R 0.00	R 171,010.10		
Global Partnership for Financial Inclusion (GPMI)	R 0.00			R 402,424.75
Organisation for Economic Co-operation and Development (OECD)	R 194,252.66	R 153,400.00		R 86,598.75
World Economic Forum (WEF)			R 2,913,421.10	
TOTAL	R1,380,666.58	R324,410.10	R3,577,146.61	R1,178,587.99

<u>CO-OPERATIVE BANKS</u>				
<u>DEVELOPMENT AGENCY</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Co-operative Financial Institutions Indaba	R 0.00	R 0.00	R 525,182.78	R 444,255.16
TOTAL	R 0.00	R 0.00	R 525,182.78	R 444,255.16

<u>DEVELOPMENT BANK OF</u>				
<u>SOUTHERN AFRICA</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
WISA Conference	R 120,000.00			R 15,764.00
Tanzania conference (50%)		R 54,879.00		
African Utility Week Conference		R 35,606.00		R 52,460.00
PEGNET Conference		R 66,770.00		
Protocol Conference		R 65,789.00		
IMFO Conference		R 42,105.00	R 56,509.00	R 102,014.00
Master Builders Conference		R 34,200.00		
MBSA Congress		R 30,000.00	R 12,500.00	
SAMA Conference		R 150,000.00		
SAWIC Conference		R 50,000.00		
COP17			R 69,127.00	
G20			R 284,068.00	
Angola Conference			R 39,248.00	
IDC / AADFI Conference			R 281,205.00	R 569,992.00
IMESA Conference			R 107,077.00	R 20,286.00
SALGA Conference			R 35,000.00	
DoT Conference			R 100,000.00	
African Energy Forum				R 38,863.00
Africangrowth Conference				R 50,000.00
BRICKS				R 338,640.00
JSE Capacity Seminar				R 58,168.00
IAIASA Conference				R 132,769.00
PAN African Study Tour Event				R 81,973.00
TACT Conference				R 16,595.00
UNOVS 2nd Karoo				R 45,000.00
Zizabona Conference				R 99,000.00
TOTAL	R120,000.00	R529,349.00	R984,734.00	R1,621,524.00

<u>FINANCIAL INTELLIGENCE</u>				
<u>CENTRE</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Association of Certified Anti- Money Laundering Specialists			R 252,308.31	R 78,551.31
Financial Action Task Force Plenary Meeting		R 1,049,091.13		
Financial Action Task Force, regional bodies and Egmont Group		R 1,532,240.76		
TOTAL		R 2,581,331.89	R 252,308.31	R 78,551.31

<u>FINANCIAL SERVICES BOARD</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Conference on Financial Literacy and International Organisation of Pension Supervisors			R1,230,695.00	
International Organisation of Securities Commissions			R3,689,540.00	
TOTAL			R4,920,235.00	

<u>FAIS OMBUD</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
International Ombudsmen Scheme	R 94,417.32	R 47,542.18	R 137,077.65	R 89,948.00
TOTAL	R 94,417.32	R 47,542.18	R 137,077.65	R 89,948.00

<u>GOVERNMENT EMPLOYEES</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
<u>PENSON FUND</u>				
Syncom Business Intelligence	R 19,357.20			
ICSA Conference - Chartered Secretaries	R 14,700.00			
Pension Lawyers Association Conference	R 9,150.00	R 8,400.00		
Principal Officers Association of SA	R 3,933.00			R 21,375.00
Compliance Institute of SA		R 7,800.00	R 4,300.00	R 10,000.00
International Pension and Employee Benefits Lawyers Association		R 14,523.24	R 14,000.00	R 50,569.55
Gordon Institute of Business Science		R 9,500.00		
AMC International Conference		R 164,894.16		
Institute of Retirement Funds Conference		R 48,970.00	R 4,615.00	
Savings and Investment Association		R 6,078.01		R 16,074.00
Actuarial Society of South Africa		R 5,850.00		R 5,300.00
Principles for Responsible Investment		R 11,789.50		R 9,900.00
European Pension Investment Summit		R 9,942.21		
MIS - Chief Internal Auditors Symposium			R 54,040.06	
Amabhubesi Training			R 34,154.40	
SA Institute of Chartered Accountants			R 15,000.00	
Institute of People Management			R 19,494.00	
Ingwe Corporate Training			R 43,092.00	
IIR Training - Company Secretary Symposium			R 25,077.72	
ICGN Annual Conference			R 40,728.00	R 9,885.00
Institute and Faculty of			R 11,188.80	

Actuaries				
Travel with Flair - Marketing Indaba			R 3,899.01	
Institute of Risk Management			R 23,256.00	
South African Reward Association			R 2,650.00	
Ethics Institute of South Africa				R 12,960.00
STRATE Limited Conference				R 1,026.00
IIR South Africa BV				R 18,580.86
State Info Technology Agency				R 8,760.00
Institute of Internal Auditors				R 8,550.00
Secolo Consulting Training Services				R 6,838.86
TOTAL	R 47,140.20	R 287,747.12	R 295,494.99	R 179,819.27

<u>GOVERNMENT PENSION</u>				
<u>ADMINISTRATIVE AGENCY</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Healthcare Funders Conference		R 39,900.00	R 35,700.00	R 18,390.00
Quality Management Conference			R 300.00	R 7,408.86
Pension Lawyers Conference			R 13,500.00	R 21,450.00
Fraud Examiners Conference		R 25,920.00	R 25,615.80	R 54,000.00
Conference: Integrated Reporting Performance				R 4,548.60
Employees Assistance Professionals Conference		R 18,967.32	R 16,298.00	R 21,138.00
Conference: People With Disability and the Workplace				R 20,997.00
ACFE 5th Annual African Fraud Conference & Exhibition			R 22,500.00	R 27,000.00
Business Intelligence Conference				R 5,643.00
Institute of Retirement Funds Conference		R 122,185.00		
Governance Risk and Compliance Conference				R 21,860.64
Annual Business Update			R 3,363.00	
PRISA National Conference				R 18,760.00
SA Monitoring Conference			R 22,590.00	
Public Sectors Trainers Forum				R 26,200.00
SA Institute of Chartered Accountants (SAICA) SEMINAR			R 4,990.00	
Public Sector Trainers Forum (PSTF)				
Design Indaba Annual Conference		R 6,300.00	R 6,850.00	
Public Relations Institute of SA National Conference		R 14,400.00		
Discovery Invest Leadership Summit			R 6,555.00	

Risk Management Annual Conference	R 24,536.00	R 22,572.00	
Corporate Update Dinner		R 17,100.00	
Annual Employee Benefits Conference		R 93,924.60	
Young Executive Forum		R 415.00	
Internal Auditors Conference	R 109,638.00	R 650.00	
TOTAL	R 361,846.32	R 292,923.40	R 247,396.10

<u>INDEPENDENT REGULATORY BOARD FOR AUDITORS</u>				
	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
PCAOB Conference				R 96,193.46
Accountant in Forensic Auditing				R 4,560.00
SA 2013 Imbizo - Fraud				R 1,000.00
TOTAL				R 101,753.46

<u>PENSION FUNDS</u>				
<u>ADJUDICATOR</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
South African Institute of Government Auditors	R 11,514.00			
Women's Day Conference	R 5,643.00			
Principal Officers Association of SA		R 12,915.00		
Imfunzelelo		R 21,000.00		
Financial Services Ombudsman Scheme			R 10,294.00	
Pension Laws Association		R 11,900.00	R 17,167.00	R 15,900.00
International Pension and Employee Benefit				R 7,213.00
TOTAL	R 17,157.00	R 45,815.00	R 27,461.00	R 23,113.00

<u>LAND BANK</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Staff development conference	R 873,831.00			
Staff development conference		R 697,445.00		
National convention and recognition awards			R 2,018,736.00	
Staff development conference			R 695,445.00	
Staff development conference				R 568,293.00
Centennial celebrations				R 1,921,397.00
TOTAL	R 873,831.00	R 697,445.00	R2,714,181.00	R2,489,690.00

<u>PUBLIC INVESTMENT CORPORATION</u>				
	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Institute of Retirement Fund				R 122,208.29
TOTAL				R 122,208.29

<u>SOUTH AFRICAN REVENUE SERVICES</u>				
	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Annual BEE conference	R 112,497.00			
Speed of Trust Conference	R 28,483.00			

Branch Operations Conference	R 310,536.00	
Tax Academy Learning & Dev Conference	R 296,799.00	
Business Resources Conference	R 50,626.00	
Y2010 Project Conference	R 10,164.00	
Forum: Customs/Border Management	R 217,667.00	
Information Application Conference	R 69,718.00	
IT Governance Conference	R 9,679.00	
Security Measures Conference	R 29,966.00	
Manager Infrastructure Management - Conference	R 6,783.00	
Customs Border Management conference	R 22,515.00	
Customs Border Management conference	R 26,432.00	
Conference for Office of the Chief Officer HR	R 230,621.00	
Human Resources Planning Conference	R 56,875.00	
National Health & Safety Conference	R 10,454.00	
Leadership Conference	R 85,079.00	
Risk Management Annual Conference	R 6,050.00	
Conference on Changes in Tax National Management Forum /Conference	R 4,165.00	R 619,824.00
Human Resources -Change Management Conference		R 96,091.00
Government Institutional Compliance		R 64,810.00
IT Capacity Building workshop		R 74,677.00
Critical Services Conference		R 156,040.00
Conference Strategic Planning		R 39,649.00
HR Operations Conference		R 64,360.00
SADC delegates.		R 157,850.00
Legal relations Conference		R 101,258.00
Audit Plan Conference		R 171,804.00
Customs Modernisation Conference		R 2,822,454.00
Change Management Conference		R 220,013.00
Corporate Governance Conference		R 12,540.00
National Management Forum (NMF)		R 549,566.00
Budget Delegation Conference		R 876,238.00

Human Resources Leadership Forum	R 99,560.00	
Facilities conference	R 22,145.00	
Team Management Conference	R 95,335.00	
Conference facilities - Travellers Inn	R 205,025.00	
Making Great Leaders Conference	R 821,775.00	
International Relations conference	R 322,327.00	
Revenue Management Forum	R 496,344.00	
Human Resources Conference for 40 Delegates	R 134,949.00	
FAC Conference	R 50,403.00	
National Workshop LDSP Administrators	R 646,496.00	
Hay Group Feedback Session	R 96,915.00	
Customs Operations Conference	R 54,800.00	
CBCU National Management Forum	R 178,980.00	
CBCU Conference KSIA 27-29/03/12	R 79,794.00	
Finance Quarterly Conference	R 71,593.84	
Maritime Security Conference	R 35,628.44	
SADC Conference on 6-9 December 2011	R 82,460.00	
Operation's Conference	R 67,155.00	
Contact Centre Conference	R 50,700.00	
Kievietskroon Conference	R 107,864.70	
Branch Operations Conference	R 474,335.42	
Excise Conference 2013/02/21		R 44,298.00
AGFE Conference on 1-3 Oct 12		R 157,866.00
Gartner ITXPO/Symposium		R 73,822.00
Revenue Management Forum		R 460,771.00
Global Forum Meeting		R 3,209,662.00
BRICS Customs Meeting 6-8 March 2013		R 250,946.00
Continuous improvement Conference		R 222,576.00
CBCU National Management Forum		R 74,398.00
Audit Plan Conference		R 780,324.00
Voice and Pronunciation Conference		R 33,174.00
Customs Operations Conference(12 Events)		R 728,047.00
National Management Forum Conference		R 857,825.00

Customs Conference				R 90,966.00
SARS Mmabatho Conference				R 55,540.00
Engagement Session Conference				R 153,921.00
Customs Operations Conference				R 102,749.00
HR Operations Conference				R 121,081.00
Compliance Conference				R 76,050.00
L&D - OPS Support Conference				R 107,051.00
TOTAL	R1,585,109.00	R 4,588,830.00	R5,632,929.40	R7,601,067.00

<u>SASRIA</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Insurance Institute of South Africa	R 32,004.00	R 91,218.00	R 190,110.00	R 51,940.00
TOTAL	R 32,004.00	R 91,218.00	R 190,110.00	R 51,940.00